



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE 2018-05-22 10:05 - Regular School Board Meeting

AGENDA ITEM ITEMS

CATEGORY II. OFFICE OF THE SUPERINTENDENT

DEPARTMENT Office of the Superintendent

Special Order Request
 Yes No

Time

Open Agenda
 Yes No

ITEM No.:
 II-1.

TITLE:
 The School Board of Broward County, Florida 2018-2019 Organizational Chart

REQUESTED ACTION:
 Approve The School Board of Broward County, Florida 2018-2019 Organizational Chart.

SUMMARY EXPLANATION AND BACKGROUND:
 The Organization Chart recommended by the Superintendent is based on a continuous effort to improve and support the District's strategic goals. Three primary areas of focus in this year's chart center on Student Support Services (SSS), Public Information Office (PIO), and the Special Investigative Unit (SIU). SSS is being elevated to the Cabinet level to emphasize serving the needs of students, staff, families, and schools. This focus couples SSS with leadership developing the recovery effort plan to restore the District's learning environment disrupted by the tragedy on February 14 at Marjory Stoneman Douglas High School. Also related to the recovery effort are changes in the PIO organization to enhance the District's capacity to address the unprecedented information requests and communication needs created by the tragedy. As part of the recovery effort, SIU will also be a focus of further change based on forthcoming assessments regarding the District's safety and security needs.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 A financial comparison of the recommended 2018-2019 Organizational Chart to last year's chart reflects a net decrease in salary and benefit costs of \$169,017. The comparative analysis (see Exhibit 2) is based on positions added or upgraded against specific positions above and below the line that are eliminated or downgraded.

EXHIBITS: (List)
 (1) Exhibit 1 OrgChart 18 19_RSBM_II-1_052218 (2) Exhibit 2 Org Chart Position Change Summary (3) Memo to Revise

BOARD ACTION:
APPROVED
 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Jeffrey S. Moquin	Phone: 754-321-2650
Name: Craig J. Nichols	Phone: 754-321-1840

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title
 Robert W. Runcie - Superintendent

Approved In Open Board Meeting On:

MAY 22 2018

Signature
 Jeffrey S. Moquin
 5/21/2018, 3:18:07 PM

By: Nora Rupert
 School Board Chair